

I-1. Each Elementary School - Total School Spending

CENTRAL EL #210

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,978	Amount	% To Total School	Per Pupil			
School Enrollment:	417						
Total		\$ 2,562,027	100.0%	\$ 6,144	\$ 6,558	-6.3%	88.0%
Instruction		\$ 1,842,294	71.9%	\$ 4,418	\$ 4,579	-3.5%	63.3%
Face-to-Face Teaching		\$ 1,752,402	68.4%	\$ 4,202	\$ 4,365	-3.7%	60.2%
Instructional Teachers		1,711,400	66.8%	4,104	4,228	-2.9%	58.8%
Substitutes		41,002	1.6%	98	137	-28.0%	1.4%
Instructional Paraprofessionals		0	0.0%	0	0	0.0%	0.0%
Classroom Materials		\$ 89,892	3.5%	\$ 216	\$ 214	0.6%	3.1%
Pupil-Use Technology & Software		22,979	0.9%	55	44	26.2%	0.8%
Instructional Materials, Trips & Supplies		66,913	2.6%	160	171	-5.9%	2.3%
Instructional Support		\$ 149,684	5.8%	\$ 359	\$ 447	-19.6%	5.1%
Pupil Support		\$ 75,532	2.9%	\$ 181	\$ 205	-11.7%	2.6%
Guidance & Counseling		11,859	0.5%	28	31	-7.1%	0.4%
Library & Media		61,934	2.4%	149	142	4.9%	2.1%
Extracurricular		0	0.0%	0	1	-100.0%	0.0%
Student Health & Services		1,739	0.1%	4	32	-86.9%	0.1%
Teacher Support		\$ 20,315	0.8%	\$ 49	\$ 56	-12.8%	0.7%
Curriculum Development		12,793	0.5%	31	31	-0.3%	0.4%
In-Service, Staff Development & Support		7,522	0.3%	18	25	-28.2%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 53,838	2.1%	\$ 129	\$ 186	-30.4%	1.9%
Program Management		730	0.0%	2	1	36.3%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		53,108	2.1%	127	184	-30.9%	1.8%
Operations		\$ 456,735	17.8%	\$ 1,095	\$ 1,240	-11.7%	15.7%
Non-Instructional Pupil Services		\$ 279,957	10.9%	\$ 671	\$ 689	-2.5%	9.6%
Transportation		197,648	7.7%	474	512	-7.4%	6.8%
Food Service		81,545	3.2%	196	175	11.9%	2.8%
Safety		763	0.0%	2	2	0.0%	0.0%
Facilities		\$ 176,778	6.9%	\$ 424	\$ 552	-23.1%	6.1%
Building Upkeep, Utilities & Maintenance		176,778	6.9%	424	552	-23.1%	6.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 113,314	4.4%	\$ 272	\$ 292	-7.0%	3.9%
School Management		\$ 113,314	4.4%	\$ 272	\$ 292	-7.0%	3.9%
Principals & Assistant Principals		104,384	4.1%	250	271	-7.6%	3.6%
School Office		8,929	0.3%	21	21	0.8%	0.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%